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Act No. 5 of 2012

Gazetted: Monday 17th September 2012

Commencement: Monday 17th September 2012

**ACT**

To amend the Appropriation (2012) Act, 2011.

ENACTED by the President and the Parliament of Zimbabwe.

**1 Short title**

This Act may be cited as the Appropriation Amendment (2012) Act, 2012.

**2 Amendment of section 3 of Act 10 of 2011**

Section 3 (“Consolidated Revenue Fund charged with US\$3 647 968 000”) of the Appropriation (2012) Act, 2011 (No. 10 of 2011) (hereinafter called the “principal Act”) is amended by the deletion of “three billion, six hundred and forty seven million, nine hundred and sixty eight thousand United States dollars” and the substitution of “three billion, two hundred and fourteen million, seven hundred and fifty-nine thousand United States dollars”.

**3 Substitution of section 4 of Act 10 of 2011**

Section 4 of the principal Act is repealed and substituted by—

**“4 Application of moneys granted**

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*], the moneys appropriated by section 3 shall be applied to the services detailed in the Schedule and more particularly specified in the Amended Estimates of Expenditure for the year ending on the 31st December, 2012, submitted to and passed by the House of Assembly.”

**4 Substitution of Schedule to Act 10 of 2011**

The Schedule to the principal Act is repealed and substituted by—

**“SCHEDULE (Section 4)****EXPENDITURE TO BE DEFRAYED FROM CONSOLIDATED REVENUE FUND**

| <i>Vote</i> | <i>Designation</i>                        | <i>Supply Grants</i> |
|-------------|-------------------------------------------|----------------------|
| 1           | Office of the President and Cabinet ..... | 146 053 000          |
| 2           | Office of the Prime Minister .....        | 12 563 000           |

|              |                                                                |                       |
|--------------|----------------------------------------------------------------|-----------------------|
| 3            | Parliament of Zimbabwe .....                                   | 14 826 000            |
| 4            | Public Service ... ..                                          | 128 770 000           |
| 5            | Defence .....                                                  | 314 470 000           |
| 6            | Finance .....                                                  | 277 220 000           |
| 7            | Vote of Credit .....                                           | ----                  |
| 8            | Audit .....                                                    | 3 787 000             |
| 9            | Industry and Commerce .....                                    | 6 730 000             |
| 10           | Agriculture Mechanisation and Irrigation Development .....     | 184 980 000           |
| 11           | Mines and Mining Development .....                             | 4 415 000             |
| 12           | Environment and Natural Resources Management .....             | 8 055 000             |
| 13           | Transport and Infrastructural Development .....                | 73 527 000            |
| 14           | Foreign Affairs .....                                          | 57 974 000            |
| 15           | Local Government Urban and Rural Development .....             | 30 064 000            |
| 16           | Health and Child Welfare .....                                 | 301 226 000           |
| 17           | Education Sport Arts and Culture .....                         | 715 798 000           |
| 18           | Higher and Tertiary Education .....                            | 271 230 000           |
| 19           | Youth Indigenisation and Empowerment .....                     | 40 246 000            |
| 20           | Home Affairs .....                                             | 297 265 000           |
| 21           | Justice and Legal Affairs .....                                | 88 655 000            |
| 22           | Media Information and Publicity .....                          | 6 271 000             |
| 23           | Small and Medium Enterprises and Cooperative Development ..... | 5 659 000             |
| 24           | Energy and Power Development .....                             | 25 813 000            |
| 25           | Economic Planning and Investment Promotion .....               | 2 020 000             |
| 26           | Science and Technology Development .....                       | 7 796 000             |
| 27           | Women's Affairs Gender and Community Development .....         | 7 705 000             |
| 28           | National Housing and Social Amenities .....                    | 14 339 000            |
| 29           | Water Resources Development and Management .....               | 56 236 000            |
| 30           | Constitutional and Parliamentary Affairs .....                 | 4 403 000             |
| 31           | Tourism and Hospitality Industry .....                         | 4 572 000             |
| 32           | Labour and Social Services .....                               | 31 933 000            |
| 33           | State Enterprises and Parastatals .....                        | 1 415 000             |
| 34           | Information Communication Technology .....                     | 6 160 000             |
| 35           | Public Works .....                                             | 37 429 000            |
| 36           | Regional Integration and International Cooperation .....       | 1 634 000             |
| 37           | Lands and Rural Resettlement .....                             | 8 619 000             |
| 38           | Judicial Services Commission .....                             | 14 901 000            |
| <b>TOTAL</b> |                                                                | <b>3 214 759 000"</b> |