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Act No. 10 of 2011.

Gazetted and into force: 31st December, 2011.

ACT

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2012.

ENACTED by the President and the Parliament of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2012) Act, 2011.

2 Interpretation

In this Act—

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2012 (Cmd. R.Z. 5, 2011), submitted to and passed by the House of Assembly;

“Vote” means a vote appropriation for the year ending on the 31st December, 2012, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US \$3 647 968 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2012, not exceeding in aggregate the sum of three billion, six hundred and forty-seven million, nine hundred and sixty-eight thousand United States dollars.

4 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (Act No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

5 Power of Minister of Finance to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as

relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of subhead I.F. Unallocated Reserve of Vote 6, the Minister of Finance may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 6.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 3 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAID FROM THE CONSOLIDATED REVENUE FUND

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grants US\$</i>
1.	Office of the President and Cabinet	174 471 000
2.	Office of the Prime Minister	18 901 000
3.	Parliament of Zimbabwe	18 177 000
4.	Public Service.....	126 360 000
5.	Defence	318 272 000
6.	Finance	284 677 000
7.	Vote of Credit	---
8.	Audit	5 075 000
9.	Industry and Commerce	9 087 000
10.	Agriculture, Mechanisation and Irrigation Development	226 791 000
11.	Mines and Mining Development	6 921 000
12.	Environment and Natural Resources Management	10 535 000
13.	Transport and Infrastructural Development	109 477 000
14.	Foreign Affairs	73 672 000
15.	Local Government, Urban and Rural Development	90 281 000
16.	Health and Child Welfare	345 688 000
17.	Education, Sport, Arts and Culture	707 325 000
18.	Higher and Tertiary Education	295 171 000
19.	Youth, Indigenisation and Empowerment	48 280 000
20.	Home Affairs	308 330 000
21.	Justice and Legal Affairs	111 168 000
22.	Media, Information and Publicity	11 070 000
23.	Small and Medium Enterprises and Cooperative Development .	8 950 000
24.	Energy and Power Development	49 742 000
25.	Economic Planning and Investment Promotion	2 762 000
26.	Science and Technology Development	9 450 000
27.	Women's Affairs, Gender and Community Development	10 063 000
28.	National Housing and Social Amenities	33 655 000

29.	Water Resources Development and Management	71 125 000
30.	Constitutional and Parliamentary Affairs	10 040 000
31.	Tourism and Hospitality Industry	6 015 000
32.	Labour and Social Services	45 556 000
33.	State Enterprises and Parastatals	1 875 000
34.	Information Communication Technology	9 423 100
35.	Public Works	51 266 000
36.	Regional Integration and International Cooperation	2 378 000
37.	Lands and Rural Resettlement	14 124 000
38.	Judicial Services Commission	22 815 000
TOTAL		3 647 968 000