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H.B. 5, 2010

As passed by House of Assembly and Senate. Final reading 16th July 2010 [Senate].

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2010.

ENACTED by the President and the Parliament of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2010) Act, 2009.

2 Interpretation

In this Act—

"Estimates of Expenditure" means the Estimates of Expenditure for the year ending 31st December, 2010, submitted to and passed by the House of Assembly;

"Vote" means a vote appropriation for the year ending on the 31st December, 2010, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US$2 078 681 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2010, not exceeding in aggregate the sum of two billion, seventy-eight million six hundred and eighty-one thousand United States dollars.

4 Application of moneys granted

Subject to section 24(5)[1] of the Audit and Exchequer Act [*Chapter 22:03*], the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

5 Power of Minister of Finance to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service

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[1] *Note by Veritas [not part of the Bill]* Section 24(5) of the Audit and Exchequer Act provides as follows: "(5) Whenever any moneys have been appropriated under a vote of Parliament for a particular purpose, the Treasury may authorize the application of an expected saving on that vote to meet an excess of expenditure on any existing subhead of that vote or expenditure on a new subhead of that vote".

is assigned to a different Ministry, the Minister of Finance may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of subhead I.F. Unallocated Reserve of Vote 6, the Minister of Finance may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 6.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 3 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAYED FROM THE CONSOLIDATED REVENUE FUND

Vote No.	*Designation*	*Supply grants $*
1.	Office of the President and Cabinet	50 568 000
2.	Office of the Prime Minister	6 078 000
3.	Parliament of Zimbabwe	6 781 000
4.	Public Service	48 890 500
5.	Defence	98 293 000
6.	Finance	161 980 000
7.	Vote of Credit	810 000 000
8.	Audit	2 216 000
9.	Industry and Commerce	2 631 900
10.	Agriculture, Mechanisation and Irrigation Development	55 771 700
11.	Mines and Mining Development	3 746 000
12.	Environment and Natural Resources Management	3 823 000
13.	Transport and Infrastructural Development	20 737 700
14.	Foreign Affairs	42 427 000
15.	Local Government, Urban and Rural Development	11 106 000
16.	Health and Child Welfare	156 473 600
17.	Education, Sport, Arts and Culture	276 753 000
18.	Higher and Tertiary Education	70 264 000
19.	Youth, Indigenisation and Empowerment	14 913 000
20.	Home Affairs	103 613 000
21.	Justice and Legal Affairs	46 131 000
22.	Media, Information and Publicity	2 841 000
23.	Small and Medium Enterprises and Cooperative Development	1 375 000
24.	Energy and Power Development	1 499 500
25.	Economic Planning and Investment Promotion	1 460 000
26.	Science and Technology Development	3 140 000
27.	Women’s Affairs, Gender and Community Development	3 792 000

28.	National Housing and Social Amenities	3 506 000
29.	Water Resources Development and Management	2 704 000
30.	Constitutional and Parliamentary Affairs	8 978 000
31.	Tourism and Hospitality Industry	1 456 000
32.	Labour and Social Services	27 522 500
33.	State Enterprises and Parastatals	1 149 000
34.	Information Communication Technology	5 699 100
35.	Public Works	12 199 000
36.	Regional Integration and International Cooperation	1 201 500
37.	Lands and Rural Resettlement	6 979 000
	TOTAL	**2 078 681 000**

NOTE BY VERITAS

For purposes of comparison, here is the Schedule that is replaced by the Bill.

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